

COUNTY OF BRISCOE

On the 15th day of October, 2024, the Commissioner's Court of Briscoe County, Texas convened in a Regular Session at the County Courtroom, at the Courthouse in Silverton, Texas, with the following members of the Court present to wit:

RANK COGDELL, County Judge,
KEN WOOD, Commissioner Precinct #1,
JACK WELLMAN, Commissioner Precinct #2,
DANNY FRANCIS, Commissioner Precinct #3,
JOHN BURSON, Commissioner, Precinct #4,

AMY FUSTON, County Clerk

Other officials present: Mary Jo Brannon, Jon Etta Ziegler and Garrett Davis.

Meeting was called to order at 9:02 A.M. by Judge Rank Cogdell

Open Forum: Judge Cogdell informed the court of a pipeline safety training, gave an update on survey of Blk B-3 sec 49, and informed the court of New York Life Insurance coming to next Commissioners Court Meeting. Judge Cogdell also told Commissioners the need for an inventory of the precinct's equipment.

Motion was made by Commissioner Wellman to approve the minutes from the September 16 , 2024 regular meeting, as presented. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to approve the bond for Tiffany Bennett, Deputy Tax Assessor-Collector. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to approve and adopt the updated Personnel Policy Manual. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to table the discussion on a bid to paint the county barn. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to approve the renewal of a burn ban. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to approve the 2025 Holiday Schedule. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

**BRISCOE COUNTY
2025 HOLIDAY SCHEDULE**

NEW YEAR'S - Wednesday, January 1, 2025

MARTIN LUTHER KING, JR. DAY - Monday, January 20, 2025

PRESIDENT'S DAY - Monday, February 17, 2025

GOOD FRIDAY - Friday, April 18, 2025

MEMORIAL DAY - Monday, May 26, 2025

JUNETEENTH NATIONAL INDEPENDENCE DAY - Thursday, June 19, 2025

INDEPENDENCE DAY - Friday, July 4, 2025

LABOR DAY - Monday, September 1, 2025

COLUMBUS DAY - Monday, October 13, 2025

VETERAN'S DAY - Tuesday, November 11, 2025

THANKSGIVING - Thursday & Friday, November 27 & 28, 2025

CHRISTMAS - Wednesday, Thursday, Friday December 24, 25 & 26, 2025

NEW YEAR'S - Thursday, January 1, 2026

Motion was made by Commissioner Francis to approve the monthly payment to IDOCKET for court management software for the Clerk's Office, J.P. 1 Office, and J.P. 2 Office and to allow the Treasurer to add it as a line item. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to set October 26th at 10:00 AM-2:00 PM as the time for distributing retired desks and chairs to non-profit organizations. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to approve the Briscoe County Resolution Indigent Defense Grant Program. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Francis to approve the presented Budget Amendments. Seconded by Commissioner Wood, passed with a 5-0 vote, it is so ordered.

ORDER

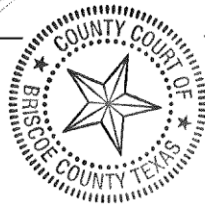
**BUDGET AMENDMENTS
2023-2024**

It is hereby ordered by the Commissioners' Court of Briscoe County that the 2023-2024 Budget be amended as follows:

Amendment #	Increase	Decrease	Amount	Dept. Head
3	Workers' Comp	State Fees	\$1,378.00	BRC
4	Insurance & Bonds	State Fees	\$2,939.00	BRC
5	Appraisal District	State Fees	\$582.24	BRC
6	Election Expense	State Fees	\$2,194.40	BRC
7	Miscellaneous Exp	State Fees	\$989.17	BRC
8	Judge PR Burden	Judge Office Supplies	\$309.99	BRC
9	Tax Ac P/T Salary	Tax AC Seminar	\$1,041.63	BRC
	Tax Ac P/T Salary	Tax AC Office Supplies	\$143.37	BRC
10	Tax AC PR Burden	Tax AC Office Supplies	\$114.30	BRC
11	JP 1 Seminar	JP 1 Office Supplies	\$70.95	BRC
12	JP 1 PR Burden	JP 1 Office Supplies	\$11.48	BRC
13	JP 2 Utilities	JP 2 Seminar	\$707.79	BRC
14	Sheriff County Edu	Sheriff Fuel	\$1,787.51	BRC
15	Extension PR Burden	Extension Seminar/Misc	\$312.18	BRC
16	Fairgrounds	Maintenance Salary	\$2,104.26	BRC
17	District Ct Salaries	JP Jurors	\$141.92	BRC
18	Grand Juror	County Jurors	\$296.00	BRC
19	Indigent Defense	C.H. Maintenance	\$8,282.59	BRC
20	Court Reporter Expense	Trial Expense	\$1,946.00	BRC
	Court Reporter Expense	District Ct Expense	\$593.25	BRC
21	Admin Judicial Region	JP Jurors	\$15.12	BRC
22	Pct 1 Extra Labor	Pct 1 Equipment	\$23,506.29	BRC
23	Pct 1 Fuel	Pct 1 Equipment	\$5,666.63	BRC
24	Pct 1 Supplies	Pct 1 Road Salary	\$20,551.37	BRC
25	Pct 1 PR Burden	Pct 1 Equipment	\$201.33	BRC
26	Pct 2 Fuel	Pct 2 Equipment	\$4,411.66	BRC
27	Pct 2 Supplies	Pct 2 Equipment	\$918.15	BRC
28	Pct 2 Utilities	Pct 2 Equipment	\$298.76	BRC
29	Pct 3 Supplies	Pct 3 Fuel	\$2,483.16	BRC
30	SB 22 Vehicle Safety	SB 22 Firearms	\$2,722.54	BRC
	SB 22 Vehicle Safety	SB 22 Patrol Vehicle	\$1,444.78	BRC
	SB 22 Vehicle Safety	SB 22 County Education	\$270.00	BRC
	SB 22 Vehicle Safety	Sheriff Deputy 2 Salary	\$2,108.32	BRC

Approved this 15th day of October, 2024.


Approved Commissioners' Court




Attest County Clerk

Work Orders – NONE

Motion was made by Commissioner Burson to accept the following monthly reports. Seconded by Commissioner Francis and passed with a 5-0 vote it is so ordered.

Mary Jo Brannon, Treasurer (September & Annual)
Garrett Davis, Sheriff
G. J. Walton, J. P. #1
Lydia Rodriguez, Chief Appraiser

Jon Etta Ziegler, Tax A/C
Amy Fuston, County/District Clerk
Cotton Elliott, J. P. #2

Motion was made by Commissioner Wellman to accept the Treasurer Office Holder Report. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

TREASURER'S OFFICE HOLDER REPORT
BRISCOE COUNTY
October 8, 2024

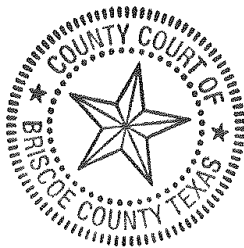
Tax Assessor-Collector	\$9,746.75
County & District Clerk	\$3,236.90
Justice of the Peace, Prec. 1	\$10,089.00
Justice of the Peace, Prec. 2	\$6,479.20
Sheriff	\$75.00
Precinct 2	\$1,000.00

{THE STATE OF TEXAS}
{COUNTY OF BRISCOE}

Before me, the undersigned authority, on this day personally appeared Mary Jo Brannon, County Treasurer of Briscoe County, who being by me duly sworn, upon oath, says that the within and foregoing report is true and correct.


Mary Jo Brannon, Briscoe County Treasurer

Sworn to and subscribed before me, this 8th day of October, 2024.




Amy Fuston, Briscoe County Clerk

By: _____
Juanita Murrell

Motion was made by Commissioner Wellman to accept the Commissioner's Court Affidavit. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

COMMISSIONERS' COURT AFFIDAVIT

In compliance with Section 114.026 of the Local Government Code, the Commissioners' Court of Briscoe County on this date has compared and examined the Monthly Report of Mary Jo Brannon, Briscoe County Treasurer. Every account is reported as required by Section 114.026 Local Government Code and the Commissioners' inspection was made in accordance with Section 114.026 of the Local Government Code.

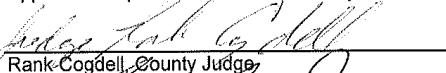
MONTHLY REPORT FOR SEPTEMBER 2024


FUND	BALANCE	RECEIPTS	DISBURSED	END BALANCE
Gen Fund	\$ 2,675,996.84	\$ 634,510.99	\$ 708,186.40	\$ 2,602,321.43
Jury Fund	\$ 62,971.14	\$ -	\$ -	\$ 62,971.14
Prec 1	\$ 137,245.62	\$ 4,488.76	\$ 26,619.41	\$ 115,114.97
Prec 2	\$ 113,813.40	\$ 5,136.78	\$ 14,474.91	\$ 104,475.27
Prec 3	\$ 99,323.08	\$ 3,830.36	\$ 8,895.23	\$ 94,258.21
Prec 4	\$ 144,766.26	\$ 3,523.96	\$ 7,551.61	\$ 140,738.61
*Other Funds	\$ 234,285.45	\$ 254,730.97	\$ 57,222.62	\$ 431,793.80
Total	\$ 3,468,401.79	\$ 906,221.82	\$ 822,950.18	\$ 3,551,673.43

*Balances of Other Funds that have stipulations by law as how they may be spent, and may not be included in other fund's balances.

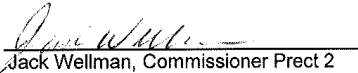
In this regular session of Commissioners' Court of Briscoe County, the requirements of Section 114.026 Subsection C of the Local Government Code have been met and \$3,551,673.43 remains in the custody of Mary Jo Brannon, Briscoe County Treasurer.


Approved in open court this the 15th day of October, 2024.


Rank Cogdell, County Judge


Ken Wood, Commissioner Precinct 1


Danny Francis, Commissioner Precinct 3


Jack Wellman, Commissioner Precinct 2


John Burson, Commissioner Precinct 4

Motion was made by Commissioner Wellman to pay the invoices as presented. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to pay the salaries and line items. Seconded by Commissioner Francis, passed with a 5-0 vote it is so ordered.

Motion was made by Commissioner Burson to adjourn. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered. Adjourned at 10:10 A.M.

/S/ Amy Fuston
County Clerk, Briscoe County, Texas